

Agenda SAC

Facilitator: **Mark Barry**

Estimated Time	Topic	Lead Person	Method	Notes
5 minutes	Welcome	Mark Barry	Discussion	
10 minutes	DAB Update	Laura Martin	Information Sharing	<p>Student Connection data trends were shared. Graduation rates have continued to rise and maintain post-COVID, but testing scores don't correlate. Our testing scores are higher than other districts who have higher graduation rates than PSD (St.Vrain, Cherry Creek, etc.). Graduation requirements will change in the next 1-2 years. Transportation was a topic - hiring bus drivers continues to be a challenge. Consulting firm was brought in to identify potential solutions. Beginning and ending of school days will be adjusted in the future. Steering committee is looking for community feedback centered around school closures, attendance boundaries, etc.</p>
30 minutes	Comp Plan Summary &	Mark Barry	Information Sharing & Discussion	<p>Present summary page of the Comp Plan. Due 2/26/24 to the district.</p> <p>Staffed for 1739 students. FRHS has accepted all students school of choice from round 1 and round 2 so far.</p> <p>Integrated Services support from SBB. (\$101,252)</p>

				<p>PSD will continue to provide one floating sub for every school (\$45,558). A portion of CTE teacher salaries get financial support from CTE (\$288,768) added to this year's budget to use in SBB. \$400,000 will be reserved for the operating budget (slightly decreased for next year)</p> <p>We have no information yet about fees offset for next year.</p> <p>Special considerations for staffing included; GT programming, READ Act/MTSS support, Lang Arts 9th grade intervention course, Pre-Algebra additional support, Algebraic Concepts, Online/APEX credit recovery Math options, Mind Center and APEX online credit recovery options, SaberCat 101 will be 13 sections (4 leadership focused/7 regular), and 2 GT programming.</p>
5 minutes	Senior Tunnel	Mark Barry	Information Sharing & Update	Mark is planning to speak to graduates and parents on 4/15 about our changes. Need to change April SAC meeting date to accommodate.
5 minutes	Graduation Rates	Mark Barry	Information Sharing & Discussion	Power BI graduation rates from 2023 will be shared with the team. 2023 = 97%, up 1.5% from 2022
? minutes	Final Questions & Comments	Open	Open Forum	Thank you for serving! Ideas for topics to include in the next meeting? - Email Mark

