

Agenda SAC

Facilitator: **Dr. Chaplain**

Estimated Time	Topic	Lead Person	Method	Notes
5 minutes	Welcome	Dr. Chaplain	Discussion	<ul style="list-style-type: none"> - Staffing plan
10 minutes	DAB Update	Mrs. Williams	Information Sharing	<ul style="list-style-type: none"> - S. Nielsen discussed difference between RJ and RP; justice is more reactive and practices is more about practices between every day stuff - Guest presentation from Dwayne Schmidt; race, socioeconomic issues, etc.... no identifying school info, not public, building more database for a discipline system - Connections survey info is going around but participation is not high, Black students are low on participation than other ethnicities, - Summer offerings for catch up from the year. Invitation only,
45 minutes	Comp Plan Summary &	Dr. Chaplain	Information Sharing & Discussion	<p>2170 students to budget for this year</p> <p>Student based budgeting and then we decided where to allocate funds.</p> <p>Funds discussed:</p> <ul style="list-style-type: none"> - Supplements in CTE courses - Operating expenditures - Licensed & classified staff - Est. \$250k left for

				<p>reserves (dropped from cuts this past year), hope to have \$326k at the end of next year.</p> <p>Courses funded</p> <ul style="list-style-type: none"> - Not as many students requested online classes as we had thought. We are purchasing 100 seats through a program called Apex that will offer students an online option of some courses <p>New schedule is a huge benefit to credit recovery and allowing students to take additional courses.</p> <p>ICAP, SEL, and other advisory things that must be added to next year will be plugged in as a “home room” – additional minutes</p>
10 minutes	Next Year’s SAC & DAB Representative	Dr. Chaplain	Discussion & Collection of Interested Members	Email Julie for questions and if you’d like to be on the board next year (or not)
10 minutes	Final Questions & Comments	Open	Open Forum	Thank you for serving!